



Village of Marwayne

Agenda

Regular Village Council Meeting
Monday, March 1, 2021 @ 7:00 PM
Horton Agencies Board Room/Zoom Video Conferencing

	Page
1 CALL TO ORDER	
2 ADOPTION OF AGENDA	
2.1 March 1st, 2021 Regular Village Council Meeting Agenda	
Be it resolved that the March 1st, 2021 Regular Village Council Meeting Agenda be approved as presented.	
3 ADOPTION OF MINUTES	
3.1 February 22nd, 2021 Regular Village Council Meeting Minutes	3 - 6
Be it resolved that the February 22nd, 2021 Regular Village Council Meeting Minutes be approved as presented.	
4 DELEGATIONS/PUBLIC HEARING	
5 KEY STRATEGY: ADDRESSING SERVICE NEEDS	
5.1 Public Works Foreman Report	7
Be it resolved that the Public Works Foreman Report be received as information.	
5.2 Regional Water Operator Report	8
Be it resolved that the Regional Water Operator Report be received as information.	
6 KEY STRATEGY: SAFE & CARING COMMUNITY	
7 KEY STRATEGY: PLANNING FOR GROWTH & CHANGE	
7.1 Capital Project Update	9 - 10
Be it resolved that the Capital Project update be received as information.	
8 KEY STRATEGY: PURSUING OPERATIONAL & ORGANIZATIONAL EXCELLENCE	
8.1 Letter to the Minister of Municipal Affairs	11
Be it resolved that the Village of Marwayne send a letter to the Minister of Municipal Affairs requesting an extension to the requirement of holding a by-election in lieu of Councillor T. Lawrence's resignation and the	

impending general municipal election in October of 2021.

9	ADMINISTRATIVE REPORTS	
9.1	Councillor Reports	12 - 13
	Be it resolved that the following Councillor Reports be received as information:	
	<ul style="list-style-type: none">• Vermilion River Regional Waste Management Services Commission Meeting Minutes	
10	FINANCIAL	
10.1	Cheque Distribution Report	14
	Be it resolved that the Accounts Payable Invoices being over \$5,000.00 but within budget be approved and authorized to be paid as presented. Be it further resolved that the Accounts Payable Invoices being less than \$5,000.00 but within budget be received as information.	
11	CORRESPONDENCE	
11.1	Letter from Westlock County	15 - 16
	Be it resolved that the Letter from Westlock County be received as information.	
11.2	Letter from the Minister of Municipal Affairs	17 - 25
	Be it resolved that the Letter from the Minister of Municipal Affairs be received as information.	
12	CONFIDENTIAL	
13	SETTING OF THE NEXT MEETING	
13.1	March 15th, 2021 at the Horton Agencies Boardroom and via Zoom Video Conferencing	
14	ADJOURNMENT	



Village of Marwayne
Box 113, 210 2nd Ave N
Marwayne, AB T0B 2X0

780-847-3962 P
780-847-3324 F
marwayne@mcsnet.ca
marwayne.ca

Minutes of the Regular Meeting of the Council of the Village of Marwayne
In the Province of Alberta, held on Monday February 22nd, 2021
Commencing at 7:00 PM at the Horton Agencies Boardroom and via Zoom
Video Conferencing

PRESENT

Mayor Cheryle Eikeland
Deputy Mayor Chris Neureuter
Councillors Rod McDonald, Tara Lawrence and Ashley Rainey
Chief Administrative Officer Shannon Harrower

1. CALL TO ORDER

Mayor C. Eikeland called the February 22nd, 2021 Village of Marwayne Council Meeting to order at 7:01 p.m.

2. ADOPTION OF AGENDA

February 22nd, 2021 Regular Council Meeting Agenda

2021-02-15

Moved By Councillor R. McDonald

Be it resolved that the February 22nd, 2021 Regular Village of Marwayne Council Meeting Agenda be approved as presented.

CARRIED

3. ADOPTION OF MINUTES

February 8th, 2021 Regular Council Meeting Minutes

2021-02-16

Moved By Deputy Mayor C. Neureuter

Be it resolved that the February 8th, 2021 Regular Village of Marwayne Council Meeting Minutes be approved as presented.

CARRIED

4. KEY STRATEGY: SAFE AND CARING COMMUNITY

Agreements with the Marwayne Agricultural Society

2021-02-17

Moved By Councillor A. Rainey

Be it resolved that the crime statistics and presentation by Sergeant Corey Buckingham be received as information.

CARRIED

RCMP Priorities

2021-02-18

Moved By Deputy Mayor C. Neureuter

Be it resolved that the Village notify the Royal Canadian Mounted Police Kitscoty Detachment of the following top three (3) municipal priorities for 2021: Theft of motor vehicles, theft under \$5000 and mischief to property.

CARRIED



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5. KEY STRATEGY: PLANNING FOR GROWTH & CHANGE

Walking Trail Phase 2 Request for Proposals

2021-02-19

Moved By Councillor T. Lawrence

Be it resolved that the Walking Trail Phase 2 Request for Proposals be received as information.

CARRIED

6. KEY STRATEGY: PURSUING OPERATIONAL & ORGANIZATIONAL EXCELLENCE

Letter to the Minister of Municipal Affairs

2021-02-20

Moved By Councillor R. McDonald

Be it resolved that the Village of Marwayne send a letter to the Minister of Municipal Affairs requesting an extension to the requirement of hosting a by-election given the general municipal election is scheduled for October 18th, 2021.

CARRIED

7. ADMINISTRATIVE REPORTS

Councillor Reports

2021-02-21

Moved By Councillor R. McDonald

Be it resolved that the following Councillor Reports be received as information: Lloydminster Regional Housing Update.

CARRIED

Chief Administrative Officer Report

2021-02-22

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne move to a closed session under FOIP Section 17 (1) at 7:43 p.m. with all members in attendance.

FOIP Section 17 (1) – Advice from Officials

2021-02-23

Moved By Councillor T. Lawrence

Be it resolved that the Village of Marwayne revert to a regular session at 8:03 p.m. with all members in attendance.

CARRIED

2021-02-24

Moved By Deputy Mayor C. Neureuter

Be it resolved that the Village of Marwayne send a letter to the Marwayne Agricultural Society.

CARRIED



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8. FINANCIAL

Cheque Distribution Report

2021-02-25

Moved By Councillor A. Rainey

Be it resolved that the Accounts Payable Invoices being over \$5,000 but within budget be approved and authorized to be paid as presented. Be it further resolved that the Accounts Payable Invoices being less than \$5000 but within budget be received as information.

CARRIED

ACE Capital Reserve Withdrawal

2021-02-26

Moved By Deputy Mayor C. Neureuter

Be it resolved that the Village of Marwayne withdraw \$89,000 from the Alberta Central East Capital Water Reserve for the 2021 requisition.

CARRIED

9. CORRESPONDENCE

Alberta Police Interim Advisory Board Report on Municipal Policing Priorities

2021-02-27

Moved By Councillor T. Lawrence

Be it resolved that the Alberta Police Interim Advisory Board Report be received as information.

CARRIED

Letter from the Farm Safety Centre

2021-02-28

Moved By Councillor A. Rainey

Be it resolved that the Letter from the Farm Safety Centre be received as information.

CARRIED

Letter from Alberta Municipal Affairs

2021-02-29

Moved By Councillor R. McDonald

Be it resolved that the Letter from Alberta Municipal Affairs be received as information.

CARRIED

Letter from the Vermilion River Regional Waste Management Services Commission

2021-02-30

Moved By Deputy Mayor C. Neureuter

Be it resolved that the Letter from the Vermilion River Regional Waste Management Services Commission be received as information.



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CARRIED

10. NEXT MEETING

**March 1st and 15th, 2021 at the Horton Agencies Boardroom
and via Zoom Video Conferencing**

11. ADJOURNMENT

Being that the February 22nd, 2021 Council Meeting agenda matters for the Village of Marwayne have concluded, the meeting adjourned at 8:17 p.m.

Approved this 1st day of March 2021.

Cheryle Eikeland, Mayor

Shannon Harrower, CAO

DRAFT



FEBRUARY 2020 PUBLIC WORKS FOREMAN REPORT

Task	Completed (Yes/No) & Date	Notes
Check & Grade Back Alleys	good	
Shovel Municipal Sidewalks (After Each Snow)	OK	
Sanding (As Needed)	OK.	
Review of Water Code Practice & Reservoir Cleaning (Done in 2007/2014/2019)		
"Dipping" Water Wells (Pumping & Non Pumping)	done	
Building Inspections (What Work needs to be done this year? Are plumbing fixtures working?)	yes	
Visual Street Sign Inspections & HWY 897 Signs (Noted in Writing in your Book)	all time.	
Lagoon Inspection (Remove cattails with backhoe, assess fencing & signs, maintenance of area)		
Hazard Assessment & Risk Management (Follow up from month prior)	NO	
Check Fire Extinguishers (1 Office, 3 Shop, Vehicles, 2 Water Treatment Plant, 1 Fire Hall, 1 Lift Station, 2 Well House & 1 Clinic)	all good	
Check First Aid Kit for Sticker (Office, Shop, Vehicles and Water Treatment Plant)	good	

Submitted by: wd

Date: 25 Feb 2021



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Regional Operator report

February 2021

Common information:

We continue to use caution and monitor AEP recommendations regarding social distancing and covid 19.

Continue working through the materials for Level II wastewater treatment prep course.

Iron leak sensors back on line. Will investigate possible leaks and out of service units as time permits.

Monthly reports up to date and annuals mostly submitted.

Ground mic and contact mic equipment from Hetek has arrived. Still some questions regarding the unit.

Regional op had a dentist appointment Feb. 1 and another Scheduled for March 1.

Eris server dropped out Feb 8th. Luc Blancette was able to get us back up and running.

Working with Hach to get our equipment recertified (done every other year).

Outstanding items:

Decommissioning work on wells and plants is ongoing. Still a few outstanding items in both places.

Review Drinking water safety plans. Dewberry complete.

Review SOP's. Dewberry complete.

Marwayne lift station pump.

Annual reports.

Completion reports for decommission plans to be submitted to AEP

Marwayne:

Will submit decommission plan complete to AEP.

Data for January 2021 was electronically submitted on AEP site.

Still waiting on the new pump for the West lift station. They will repair and warranty.

Still getting some communication alarms from lift station. Not a big problem yet but could get worse.

Consumption is much lower but still a bit high. Lowest flow is about 35 lpm.

Ground mic and leak detection equipment and we have instructions and documentation.

Bi Systems have ordered parts for genset installation and lift station communications. Scheduled to start in April 2021.

Water temperature tests showing some below freezing.

Will have to draw up a plant improvement plan for AEP.

Annual reports have been submitted to AEP.

One leak repaired on Hwy 897, minimum flow down to 35 to 40 lpm.

Flushed sewer on 3rd street East from hydrant, worked fine.



2021 CAPITAL PROJECTS UPDATE

MEETING DATE: MARCH 1ST, 2021

OVERVIEW

- **History**
 - 2019 Budget \$410 919
 - 2020 Budget \$458 671 (+ \$47 752)
 - 2021 Interim Budget \$494 193 (+ \$35 022)
- **Grant Funding**
 - Upon the release of the budget, our MSI funding is being reduced by 25%. That being said, more money is being given up front in 2021 and then reduced in 2022 and 2023.
 - **Fire Hall Addition**
 - A portion of our 2021 MSI allocation would allow us to pay for the construction of a new fire hall addition in the amount of \$120 000
 - This project has been submitted and approved
 - **Walking Trail Phase 2**
 - Our remaining grant funds in the amount of \$15 035 must be spent by the end of 2021. With a projected expense of \$100 000, the Village would need to account for the remaining \$85 000 to do the entire trajectory we had originally planned.

SCENARIO 1

- **Increase to the 2021 Budget**
 - An increase to the 2021 budget would inevitably mean an increase to our residents' taxes. Depending on our assessment, a tax increase may potentially already be on the horizon to collect the same amount of revenue as we did last year. Once administration receives our assessment, we will have a better idea of what the mill rates could be and what impact a tax increase would have on a case by case basis.
 - Unfortunately, to do all of the projects that we had originally planned to do, in light of the unforeseen expense for the repairs on Highway 897, Council would need to increase the budget by a minimum of \$53 190.
- **Preliminary considerations for Budget Increase**
 - Ongoing COVID-19 pandemic
 - Inflation
 - Cost of service level provision
 - Reduction in MSI funding in future years

- **Potential budget changes to complete all projects**
 - Decrease miscellaneous equipment purchase budget
 - Decrease reserve contributions
 - Remove water infrastructure repairs from capital plan
 - Minimal pothole patching/crack sealing
 - Reduce mileage budget allocations and conference attendance due to COVID and virtual offerings
 - Remove debenture debt payment due to balance being cleared in 2020 (\$18 000)
 - Raise taxes
 - Minimum tax rate
 - Residential mill rate
 - Non residential mill rate

SCENARIO 2

- In consideration of the above, the following projects/expenses could be cut to keep the budget as close to 2020 as possible:
 - **Walking Trail Phase 2 Route**
 - If we decrease the length of the pathway, we would be able to save 1/3 to 1/2 of the overall project cost
 - \$100 000 > \$75 000 > \$50 000 – less the \$15 000 in grant funding
 - **Water Service Repairs**
 - Defer the allocation of \$40 000 to 2022 to coincide with the road upgrades outlined in our asset management plan being developed this year
 - No water or sewer infrastructure upgrades besides necessary repairs and maintenance
 - **Contribution to Reserves**
 - In light of our large contribution to reserves in 2020, administration would feel comfortable removing/lowering this years' contribution to lower the projected budget increase and ensure the completion of capital projects
 - This would impact all accounts including general government, projects, public works, equipment, water and wastewater
 - **Pothole patching**
 - Complete the bare minimum and/or crack sealing prior to receiving our finalized asset management plan
 - No road rehabilitation projects besides the restoration of Highway 897 to its former condition



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March 2nd, 2021

Honourable Ric McIver
Minister of Municipal Affairs
320 Legislature Building
10800 – 97 Avenue
Edmonton AB T5K 2B6

Honourable McIver,

Re: By-election extension request

On behalf of Council for the Village of Marwayne, I am writing this letter due to the resignation of one of our councillors. With a vacancy as of February 23rd, 2021, the Village of Marwayne would like to request an extension to the requirement of holding a by-election in consideration of the general municipal election scheduled for October 18th, 2021.

Given the unexpected resignation received in the afternoon of February 23rd, Council's preference would be to extend filling the vacancy to the next general municipal election date – if possible. With the ongoing COVID-19 pandemic and associated restrictions, the Village of Marwayne is concerned about the costs of implementing the necessary protocols, in addition to the overarching costs of holding and coordinating two (2) municipal elections in a single calendar year with only two (2) administrative staff members.

As a small rural community, comprising of six hundred (600) constituents and five (5) members of Council, the Village of Marwayne would be able to continue on with business as usual and operate effectively with one (1) less Councillor for the time being. Given that quorum is three (3) councillors for a village as per Section 143 (3) of the Municipal Government Act, the Village of Marwayne would still be in compliance with the legislation until such time that the municipal general election is held later this year. Further, the Village of Marwayne is an at-large system, and thus, the electors of our community would continue to be accurately and effectively represented, despite the short-term vacancy.

Council greatly appreciates your review and consideration of our request for an extension. Should you have any further questions, please do not hesitate to contact me.

Sincerely,

Cheryle Eikeland
Mayor
Village of Marwayne

**MINUTES OF THE MEETING OF THE VERMILION RIVER REGIONAL WASTE
MANAGEMENT SERVICES COMMISSION HELD ON JANUARY 26, 2021, ON ZOOM**

PRESENT:

Chair: L. Wolgien
Vice-Chair: R. McDonald
Directors: G. Barr; D. Bergquist; M. Baker; T. Pollard; S. Hryciuk; J. Thompson
CAO: S. Schwartz

ABSENT: None

The meeting was called to order at 6:00 P.M

AGENDA:

Additions to Agenda:

None.

MOVED by D. Bergquist that the agenda be adopted as presented.

Carried.

MINUTES OF THE MEETING OF DECEMBER 15, 2020:

MOVED by R. McDonald that the minutes of the meeting of December 15, 2020, be adopted as presented.

Carried.

DECEMBER 2020 FINANCIAL REPORT:

S. Schwartz presented the financial report for December 2020, and provided explanations as required. The December 2020 report showed a balance of **\$254,370.46** in the operating account. The capital reserve account remained unchanged at **\$543,631.45**. The operational reserve account remained unchanged at **\$228,336.62**. The closure/post-closure account remained unchanged at **\$109,472.38**.

MOVED by M. Baker that the December 2020 financial report be adopted as presented.

Carried.

DECEMBER 2020 MUNICIPAL REQUISITION REPORT:

S. Schwartz presented the December 2020 municipal requisition report for information. All municipalities are up to date on their submissions for 2020.

DECEMBER 2020 ACCOUNTS FOR APPROVAL:

S. Schwartz presented the December cheques numbered 5794, 5795, and 5887 to 5916, and the debit memos and credit card charges for December 2020, and provided explanations as required.

MOVED by R. McDonald that the cheques numbered 5794, 5795, and 5887 to 5916, and the debit memos and credit card charges be accepted as presented.

Carried.

DECEMBER 2020 VERMILION TRANSFER SITE OUTSTANDING ACCOUNTS;

S. Schwartz presented the December 2020 Vermilion transfer site outstanding accounts for information.

Minutes of the Meeting of the VRRWMS on January 26, 2021

JANUARY 2021 CHIEF ADMINISTRATIVE OFFICER'S REPORT:

S. Schwartz presented the January 2021 Chief Administrative Officer's report, and provided explanations as required.

MOVED by S. Hryciuk that the January 2021 Chief Administrative Officer's report be accepted as presented.

Carried.

BUSINESS ARISING FROM THE CHIEF ADMINISTRATIVE OFFICER'S REPORT:

None.

NEW BUSINESS:

1. Bylaw Change Reflecting Change in Number of Directors for the Commission:

S. Schwartz explained that the Bylaw that was filed in 2011 must be updated to reflect the change in number of directors for the Commission from nine to eight. The revised document then must be adopted and signed by the Board. The approved revised bylaw will then be filed with the Government of Alberta. S. Schwartz will send a copy of the proposed bylaw document to the directors and this will be discussed at our next meeting.

Presented for information.

2. Year-end VTS Household Waste Totals for 2020:

S. Schwartz referred to a graph that was created which compares household waste totals for 2020 as compared to 2019. Household waste totals in 2020 increased for the County by 313 mT. The Town of Vermilion totals decreased by 100mT, and contractor totals remained the same as 2019.

Presented for information.

3. 2020 Year-end Municipality Reconciliation of Requisitions Received in 2020:

The budget to cost reconciliation document will be completed for discussion at the next meeting.

Presented for information.

OLD BUSINESS:

1. 2021 Draft Operating Budget:

S. Schwartz presented the revised 2021 draft operating budget reflecting the change in classification for the Village of Dewberry and its amalgamation with the County. The Village of Dewberry costs were transferred to the County of Vermilion River. Ms. Schwartz went through the document and provided explanations as to how the calculations are completed and answered questions as they arose.

MOVED by G. Barr that the draft 2021 operating budget be accepted as presented.

Carried. (100% majority)

The next meeting will be held on Tuesday, February 23, 2021, at 6:00 P.M. on ZOOM.

The meeting adjourned at 6:50 P. M.

These minutes have been adopted in their entirety at the February 23, 2021, meeting.

S. Schwartz
Chair

Feb 23/21
Date

VILLAGE OF MARWAYNE

Cheque Register-Summary-Bank



MARWAYNE

AP5090

Page : 1

Date : Feb 26, 2021

Time : 2:54 pm

Supplier : 10 To XYLCA

Cheque Dt. : 26-Feb-2021 To 26-Feb-2021

Bank : 01 - ATB To 99 - Penny Clearing

Seq : Cheque No. Status : All

Medium : M=Manual C=Computer E=EFT-PA

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount
3606	26-Feb-2021	10001	Gas Utility CVR	Issued	25	C	1,001.88
3607	26-Feb-2021	HMS2	Alberta 1171363 Ltd. Hendricks Microtech	Issued	25	C	438.96
3608	26-Feb-2021	MFRD	Marwayne Fire and Rescue Dept.	Issued	25	C	370.00
3609	26-Feb-2021	VADSO	CentralSquare Canada Software Inc.	Issued	25	C	112.88
3610	26-Feb-2021	WRD	Wells Fargo Equipment Fin Co	Issued	25	C	785.52
3611	26-Feb-2021	10032	Receiver General For Canada	Issued	26	C	7,065.98
3612	26-Feb-2021	AISL	AMSC Insurance Services Ltd	Issued	26	C	1,075.82
3613	26-Feb-2021	RHIRO	Rhino Roofing	Issued	27	C	787.50

Total Computer Paid :	11,638.54	Total EFT PAP :	0.00	Total Paid :	11,638.54
Total Manually Paid :	0.00	Total EFT File :	0.00		

8 Total No. Of Cheque(s) ...



February 23, 2021

Alberta Energy Regulator (AER) – Directive 067 Feedback
Suite 1000, 250 – 5th Street SW
Calgary, AB
T2P 0R4

Dear Regulator,

RE: Westlock County Concerns Regarding Proposed Changes to AER Directive 067

At the County Council Meeting of February 23, 2021 Westlock Council passed a resolution to forward a letter of concern to the AER. Westlock County has significant concerns regarding proposed changes to Directive 067 which fails to address non-payment of levied municipal taxes by Licence Holders of provincially regulated oil and gas properties.

Westlock County (for the tax years 2015 – 2019) has written off \$ 2,377,848 with an additional \$702,000 anticipated for 2020 for a total of \$3,079,848. The annual levy is approximately \$ 11,000,000.

These write-offs represent an average of 7% of our annual levy over the past four years.

Included in these write-offs is \$137,082 in uncollected School Tax and DIP Requisitions, which have been recovered through the PERC and DIRC Grant program. In addition, \$20,320 of uncollected Senior's Housing requisitions are included in the write offs and to date are not recoverable.

In principle Westlock County Council supports changes to this Directive which better protects the interests of all Alberta residents. The proposed changes to the AER that protect the required funding of the province's Orphan Well Fund and ensure the payment of all provincial fees and royalties is encouraging. It is disappointing though to see that the AER has elected to ignore calls (for more than three years now) from over eighty (80) rural municipalities seeking to ensure that the AER (and the Province of Alberta) act to protect municipal taxation and security powers relating to insolvent Licence Holders (or those continuing operations under bankruptcy protection).

Many operators are defaulting on municipal taxes owed (including School and Seniors Foundation levies) which are assessed by (and ultimately owed to) the Province of Alberta. It is disappointing that the AER has ignored these municipal calls and decided not to address these well documented and often communicated concerns.

- 2 -

Westlock County requests that the AER include the following three (3) necessary amendments in conjunction with the current update of Direction 067:

1. "Section 5 – Maintaining Eligibility" the AER should immediately revoke the licenses of continuing viable Licence Holders choosing not to pay all (or any) of their municipal tax obligations.
2. "Section 4.5) -Unreasonable Risk (Obtaining General Licence Eligibility)" the AER should not authorize or permit the purchase or transfer of any licences involving an existing oil or gas licence holder (or operator) currently in default of any municipal tax obligation anywhere in Alberta and
3. "Section 4.5) – Unreasonable Risk (Obtaining General License Eligibility)" the AER should initiate steps with the assistance of the Alberta Government (Municipal Affairs) to ensure that municipalities are recognized as secured creditors (through any bankruptcy involving Licence Holders) to secure and collect that municipality's (and the province's) taxes levied and owed.

Alberta's rural communities are the municipalities that own and are expected to safely maintain the important infrastructure necessary for the oil and gas industry to succeed. As a partner in this success the fair assessment and collection of municipal taxes (including provincial taxes levied for school and seniors) is foundational to the support and maintenance of this infrastructure by our municipality.

Sincerely,



Jared Stitsen
Reeve

cc: Glenn van Dijken, MLA
Shane Getson, MLA
Provincial Caucus
Member Communities – RMA
Member Communities - AUMA



ALBERTA

MUNICIPAL AFFAIRS

Office of the Minister

Deputy Government House Leader

MLA, Calgary-Hays

Dear Chief Elected Officials:

I am writing to provide you with more information about Budget 2021, which my colleague, the Honourable Travis Toews, has tabled in the legislature. I would specifically like to provide you with details on the items in Municipal Affairs' Budget 2021 that affect municipalities the most.

To begin with, I am pleased to tell you that Municipal Affairs is investing more than \$1.7 billion overall to build stronger communities. Those funds will deliver important programs and services and will support effective governance and preserve public safety. I must also acknowledge that, as a result of several factors, including falling revenues and the ongoing costs of the COVID-19 pandemic, we need to reduce government spending in Alberta. Our goal is to do this while also continuing to provide significant infrastructure funding in the near term to support our economic recovery and help municipalities adjust to new levels of funding in future years.

Over the next three years, from 2021-24, as we all strive to live within our means, municipalities will receive about 25 per cent less in capital funding than they did in 2020-21. In real terms, that means Municipal Sustainability Initiative (MSI) capital funding will average \$722 million a year over that time. To support continued economic recovery and stimulus efforts, more of that funding will be made available up front, and less in subsequent years.

To help you adjust to a reduced average funding level, \$1.196 billion in MSI capital funding will be made available to municipalities and Metis Settlements in 2021, and \$485 million in each of the next two years. Additionally, municipalities and Metis Settlements will continue to receive the full \$30 million under the operating component of the MSI.

As you are aware, MSI was scheduled to conclude in 2021-22 and be replaced by legislated funding provided under the Local Government Fiscal Framework in subsequent years. Given the current circumstances and economic uncertainty, we are extending MSI for two years to stabilize provincial revenues before launching the Local Government Fiscal Framework in 2024-25. The baseline funding level for that first year of the LGFF will remain at \$722 million. We thank municipalities for understanding that this change was necessary to respond to the serious challenges we are all facing. The estimated 2021 MSI allocations are available on the program website.

.../2

-2-

I am also pleased to advise you that Alberta expects to receive \$255 million in federal funding under the Gas Tax Fund (GTF). The estimated 2020 GTF allocations are available on the program website. Links to the program websites with the MSI and GTF allocations are provided in the transmittal e-mail accompanying this letter.

MSI and GTF program funding is subject to the Legislative Assembly's approval of Budget 2021. Individual allocations and 2021 funding are subject to ministerial authorization under the respective program guidelines. Federal GTF funding is also subject to confirmation by the Government of Canada. You should expect to receive letters confirming MSI and GTF funding commitments in April.

To help municipalities respond to the requirements of the *Alberta Senate Election Act* and *Referendum Act*, our government is making \$10 million available to support costs associated with operating Senate nominee elections and referendums in conjunction with local elections. This funding will be available under the Alberta Community Partnership program, increasing the total program budget to \$25.4 million.

I am happy to say that funding to support local public library boards will remain stable, helping those groups provide a vital resource to residents through this especially trying time. I am also pleased to report that, due to some great work from our staff at the Surface Rights Board to reduce the backlog of landowner claims, we will be able to save \$600,000 in our yearly operating expenses.

This has not been, by any means, an easy time for Albertans. We understand the challenges that communities will continue to face in the months and years ahead. We remain committed to providing sustainable levels of capital funding to support critical local infrastructure, promote economic development, and enable local governments to continue to deliver the programs and services that Albertans depend on.

As Albertans, we are no strangers to adversity. We have overcome challenges in the past and we will continue to do so. I look forward to working with all of you to ensure that Alberta overcomes today's challenges and shares in a bright and prosperous future together.

Sincerely,



Ric Mclver
Minister

Classification: Protected A



2021 Municipal Sustainability Initiative Allocations

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
Total	887,813,596	308,186,404	1,196,000,000	30,000,000	1,226,000,000
Cities					
AIRDRIE	14,173,484	4,298,585	18,472,069	489,487	18,961,556
BEAUMONT	3,818,237	1,154,160	4,972,397	139,417	5,111,814
BROOKS	2,524,836	941,404	3,466,240	95,693	3,561,933
CALGARY	213,528,305	102,335,915	315,864,220	-	315,864,220
CAMROSE	3,755,395	1,274,599	5,029,994	137,293	5,167,287
CHESTERMERE	4,334,672	1,243,920	5,578,592	156,876	5,735,468
COLD LAKE	3,074,855	984,640	4,059,495	114,287	4,173,782
EDMONTON	151,323,339	83,729,385	235,052,724	-	235,052,724
FORT SASKATCHEWAN	5,920,805	1,731,846	7,652,651	210,497	7,863,148
GRANDE PRAIRIE	13,670,295	4,194,568	17,864,863	472,476	18,337,339
LACOMBE	2,672,461	906,490	3,578,951	100,683	3,679,634
LEDUC	7,387,257	2,021,100	9,408,357	260,071	9,668,428
LETHBRIDGE	18,968,588	6,186,478	25,155,066	651,590	25,806,656
LLOYDMINSTER	4,112,509	1,244,522	5,357,031	149,365	5,506,396
MEDICINE HAT	12,034,255	3,840,853	15,875,108	417,168	16,292,276
RED DEER	20,251,359	6,332,382	26,583,741	694,956	27,278,697
SPRUCE GROVE	7,371,230	2,230,608	9,601,838	259,530	9,861,368
ST. ALBERT	14,251,692	4,083,949	18,335,641	492,131	18,827,772
WETASKIWIN	2,320,351	828,845	3,149,196	88,780	3,237,976
Towns					
ATHABASCA	658,183	177,900	836,083	32,588	868,671
BANFF	2,926,888	532,500	3,459,388	109,284	3,568,672
BARRHEAD	921,620	274,740	1,196,360	152,920	1,349,280
BASHAW	247,374	49,800	297,174	59,095	356,269
BASSANO	311,304	72,360	383,664	50,209	433,873
BEAVERLODGE	551,702	147,900	699,602	28,988	728,590
BENTLEY	286,646	64,680	351,326	46,261	397,587
BLACK DIAMOND	620,468	162,000	782,468	31,314	813,782
BLACKFALDS	1,953,526	607,500	2,561,026	76,379	2,637,405
BON ACCORD	357,830	91,740	449,570	59,642	509,212
BONNYVILLE	1,420,813	385,320	1,806,133	58,370	1,864,503
BOW ISLAND	439,906	122,580	562,486	124,638	687,124
BOWDEN	305,688	74,400	380,088	81,021	461,109
BRUDERHEIM	346,783	83,700	430,483	56,007	486,490
CALMAR	502,977	133,680	636,657	27,342	663,999
CANMORE	5,628,438	839,520	6,467,958	200,613	6,668,571
CARDSTON	734,451	234,540	968,991	225,411	1,194,402
CARSTAIRS	900,145	244,620	1,144,765	40,768	1,185,533
CASTOR	255,223	55,740	310,963	64,179	375,142
CLARESHOLM	770,941	226,800	997,741	36,400	1,034,141
COALDALE	1,618,655	521,460	2,140,115	65,058	2,205,173
COALHURST	558,621	167,040	725,661	96,969	822,630
COCHRANE	6,368,857	1,756,620	8,125,477	225,644	8,351,121
CORONATION	259,956	56,400	316,356	64,874	381,230
CROSSFIELD	835,961	202,620	1,038,581	38,599	1,077,180
DAYSLAND	239,445	49,440	288,885	58,535	347,420
DEVON	1,324,793	394,680	1,719,473	55,124	1,774,597
DIDSBURY	1,016,797	316,080	1,332,877	172,904	1,505,781
DRAYTON VALLEY	1,665,887	434,100	2,099,987	66,655	2,166,642
DRUMHELLER	1,555,122	478,920	2,034,042	257,145	2,291,187
ECKVILLE	301,188	69,780	370,968	77,121	448,089
EDSON	1,811,896	504,840	2,316,736	71,591	2,388,327



Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
ELK POINT	373,351	87,120	460,471	58,293	518,764
FAIRVIEW	614,194	179,880	794,074	104,055	898,129
FALHER	280,626	62,820	343,446	70,781	414,227
FORT MACLEOD	648,678	178,020	826,698	32,267	858,965
FOX CREEK	620,766	155,340	776,106	31,324	807,430
GIBBONS	659,012	189,540	848,552	32,617	881,169
GRIMSHAW	559,142	163,080	722,222	161,521	883,743
HANNA	531,055	153,540	684,595	152,833	837,428
HARDISTY	231,198	33,240	264,438	18,154	282,592
HIGH LEVEL	801,217	239,520	1,040,737	134,566	1,175,303
HIGH PRAIRIE	563,973	153,840	717,813	29,404	747,217
HIGH RIVER	2,807,715	843,120	3,650,835	105,256	3,756,091
HINTON	2,120,472	592,920	2,713,392	82,023	2,795,415
INNISFAIL	1,618,126	470,820	2,088,946	65,040	2,153,986
IRRICANA	314,579	72,960	387,539	50,563	438,102
KILLAM	277,351	59,340	336,691	43,781	380,472
LAMONT	403,479	106,440	509,919	110,315	620,234
LEGAL	328,573	80,700	409,273	54,175	463,448
MAGRATH	492,330	146,100	638,430	145,489	783,919
MANNING	308,293	70,980	379,273	78,335	457,608
MAYERTHORPE	316,275	79,200	395,475	85,272	480,747
MCLENNAN	224,596	47,460	272,056	94,924	366,980
MILK RIVER	240,431	49,620	290,051	58,715	348,766
MILLET	449,939	116,700	566,639	72,879	639,518
MORINVILLE	1,932,569	593,580	2,526,149	75,671	2,601,820
MUNDARE	257,684	51,120	308,804	39,782	348,586
NANTON	509,296	130,860	640,156	27,555	667,711
NOBLEFORD	329,322	76,680	406,002	21,471	427,473
OKOTOKS	6,173,802	1,740,120	7,913,922	219,050	8,132,972
OLDS	1,955,929	551,040	2,506,969	76,460	2,583,429
ONOWAY	290,958	61,740	352,698	45,214	397,912
OYEN	273,964	61,320	335,284	69,339	404,623
PEACE RIVER	1,440,454	410,520	1,850,974	59,034	1,910,008
PENHOLD	709,662	213,780	923,442	121,031	1,044,473
PICTURE BUTTE	410,941	108,600	519,541	68,275	587,816
PINCHER CREEK	777,826	218,520	996,346	36,633	1,032,979
PONOKA	1,387,892	433,740	1,821,632	233,168	2,054,800
PROVOST	469,783	119,880	589,663	74,839	664,502
RAINBOW LAKE	240,624	47,700	288,324	95,855	384,179
RAYMOND	769,046	254,460	1,023,506	242,738	1,266,244
REDCLIFF	1,152,023	336,000	1,488,023	49,283	1,537,306
REDWATER	526,279	123,180	649,459	28,129	677,588
RIMBEY	576,953	154,020	730,973	29,843	760,816
ROCKY MOUNTAIN HOUSE	1,378,448	398,100	1,776,548	56,938	1,833,486
SEDEGWICK	249,027	48,660	297,687	38,492	336,179
SEXSMITH	577,754	157,200	734,954	29,870	764,824
SLAVE LAKE	1,349,308	399,060	1,748,368	55,953	1,804,321
SMOKY LAKE	270,626	57,840	328,466	66,403	394,869
SPIRIT RIVER	270,701	59,700	330,401	67,914	398,315
ST. PAUL	1,174,840	357,780	1,532,620	195,159	1,727,779
STAVELY	207,670	32,460	240,130	17,359	257,489
STETTLER	1,245,630	357,120	1,602,750	52,448	1,655,198
STONY PLAIN	3,592,214	1,070,520	4,662,734	131,776	4,794,510
STRATHMORE	2,721,650	811,680	3,533,330	102,346	3,635,676
SUNDRE	625,558	163,740	789,298	31,486	820,784
SWAN HILLS	321,232	78,060	399,292	147,832	547,124
SYLVAN LAKE	3,094,286	888,960	3,983,246	114,944	4,098,190
TABER	1,593,227	505,680	2,098,907	64,199	2,163,106
THORSBY	279,464	60,900	340,364	44,485	384,849



Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
THREE HILLS	650,786	192,720	843,506	110,500	954,006
TOFIELD	481,101	124,860	605,961	77,241	683,202
TROCHU	275,980	63,480	339,460	71,159	410,619
TURNER VALLEY	604,050	153,540	757,590	30,759	788,349
TWO HILLS	316,493	86,580	403,073	161,494	564,567
VALLEYVIEW	449,463	111,780	561,243	70,867	632,110
VAUXHALL	292,884	73,320	366,204	139,184	505,388
VEGREVILLE	1,189,577	342,480	1,532,057	50,553	1,582,610
VERMILION	915,682	249,000	1,164,682	41,294	1,205,976
VIKING	284,038	64,980	349,018	72,648	421,666
VULCAN	442,237	115,020	557,257	71,937	629,194
WAINWRIGHT	1,304,462	376,200	1,680,662	54,437	1,735,099
WEMBLEY	379,966	90,960	470,926	23,183	494,109
WESTLOCK	1,028,534	306,060	1,334,594	45,109	1,379,703
WHITECOURT	2,286,742	612,240	2,898,982	87,644	2,986,626
Villages					
ACME	213,580	39,180	252,760	49,339	302,099
ALBERTA BEACH	321,585	61,080	382,665	21,210	403,875
ALIX	233,537	44,040	277,577	18,233	295,810
ALLIANCE	129,726	13,133	142,859	29,713	172,572
AMISK	137,136	14,799	151,935	34,831	186,766
ANDREW	177,476	25,500	202,976	37,022	239,998
ARROWWOOD	138,746	14,899	153,645	35,177	188,822
BARNWELL	259,377	56,820	316,197	42,151	358,348
BARONS	156,044	20,460	176,504	48,805	225,309
BAWLF	172,608	25,320	197,928	36,711	234,639
BEISEKER	256,075	49,140	305,215	18,995	324,210
BERWYN	186,641	32,280	218,921	69,015	287,936
BIG VALLEY	162,661	20,940	183,601	49,807	233,408
BITTERN LAKE	145,434	15,333	160,767	20,608	181,375
BOYLE	266,014	55,500	321,514	64,349	385,863
BRETON	204,722	34,440	239,162	31,227	270,389
CARBON	184,824	30,000	214,824	65,254	280,078
CARMANGAY	146,797	16,333	163,130	27,468	190,598
CAROLINE	185,299	30,720	216,019	66,439	282,458
CHAMPION	157,241	19,020	176,261	46,509	222,770
CHAUVIN	159,712	20,700	180,412	49,318	229,730
CHIPMAN	159,016	17,132	176,148	29,049	205,197
CLIVE	227,803	42,900	270,703	35,438	306,141
CLYDE	173,600	25,800	199,400	37,134	236,534
CONSORT	225,819	43,740	269,559	53,451	323,010
COUTTS	149,336	16,166	165,502	27,310	192,812
COWLEY	140,992	14,966	155,958	25,276	181,234
CREMONA	181,196	26,640	207,836	27,268	235,104
CZAR	136,498	14,733	151,231	34,614	185,845
DELBURNE	255,300	53,520	308,820	62,381	371,201
DELIA	142,088	15,199	157,287	25,654	182,941
DONALDA	139,080	15,299	154,379	36,356	190,735
DONNELLY	157,560	20,520	178,080	48,954	227,034
DUCHESS	280,430	65,100	345,530	72,623	418,153
EDBERG	127,915	13,033	140,948	29,360	170,308
EDGERTON	171,119	25,500	196,619	57,491	254,110
ELNORA	154,362	17,932	172,294	44,563	216,857
EMPRESS	133,887	13,166	147,053	29,951	177,004
FOREMOST	196,722	32,460	229,182	43,318	272,500
FORESTBURG	243,398	52,500	295,898	103,736	399,634
GIROUXVILLE	147,685	17,632	165,317	43,461	208,778
GLENDON	190,525	29,580	220,105	40,772	260,877
GLENWOOD	158,123	18,960	177,083	31,063	208,146



Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
HALKIRK	123,619	11,733	135,352	25,419	160,771
HAY LAKES	187,095	29,700	216,795	40,754	257,549
HEISLER	129,696	13,333	143,029	30,296	173,325
HILL SPRING	132,911	13,399	146,310	22,716	169,026
HINES CREEK	158,112	20,760	178,872	49,362	228,234
HOLDEN	163,912	21,000	184,912	49,947	234,859
HUGHENDEN	141,717	16,099	157,816	38,782	196,598
HUSSAR	136,597	14,333	150,930	24,203	175,133
HYTHE	239,240	49,620	288,860	58,674	347,534
INNISFREE	139,726	15,433	155,159	36,768	191,927
IRMA	190,338	31,260	221,598	42,129	263,727
KITSCOTY	267,771	58,560	326,331	66,891	393,222
LINDEN	245,071	49,680	294,751	38,772	333,523
LOMOND	131,507	13,533	145,040	30,942	175,982
LONGVIEW	167,050	18,420	185,470	15,985	201,455
LOUGHEED	147,231	16,532	163,763	40,233	203,996
MANNVILLE	231,605	49,680	281,285	98,762	380,047
MARWAYNE	202,356	36,360	238,716	76,165	314,881
MILO	124,375	11,033	135,408	13,612	149,020
MORRIN	142,131	15,999	158,130	38,504	196,634
MUNSON	139,493	14,399	153,892	24,398	178,290
MYRNAM	156,328	20,340	176,668	48,620	225,288
NAMPA	174,533	21,840	196,373	16,238	212,611
PARADISE VALLEY	132,797	13,966	146,763	32,251	179,014
ROCKYFORD	159,793	18,960	178,753	31,119	209,872
ROSALIND	136,654	14,266	150,920	33,257	184,177
ROSEMARY	164,605	23,760	188,365	54,448	242,813
RYCROFT	214,239	36,720	250,959	32,473	283,432
RYLEY	184,143	28,980	213,123	63,577	276,700
SPRING LAKE	253,903	41,940	295,843	18,921	314,764
STANDARD	172,192	21,180	193,372	16,159	209,531
STIRLING	300,501	76,140	376,641	144,017	520,658
VETERAN	140,434	15,933	156,367	38,252	194,619
VILNA	148,128	17,666	165,794	43,573	209,367
WARBURG	227,306	45,960	273,266	92,582	365,848
WARNER	164,834	22,380	187,214	52,217	239,431
WASKATENAU	142,627	15,566	158,193	26,207	184,400
YOUNGSTOWN	129,747	13,133	142,880	29,714	172,594
Summer Villages					
ARGENTIA BEACH	98,392	8,900	107,292	4,722	112,014
BETULA BEACH	70,487	8,533	79,020	3,210	82,230
BIRCH COVE	67,707	9,500	77,207	4,615	81,822
BIRCHCLIFF	155,289	11,900	167,189	10,419	177,608
BONDISS	95,152	11,666	106,818	8,386	115,204
BONNYVILLE BEACH	78,565	10,800	89,365	6,998	96,363
BURNSTICK LAKE	70,069	8,500	78,569	3,144	81,713
CASTLE ISLAND	65,388	8,333	73,721	2,727	76,448
CRYSTAL SPRINGS	97,490	9,700	107,190	5,932	113,122
GHOST LAKE	86,774	10,733	97,507	7,172	104,679
GOLDEN DAYS	127,305	13,333	140,638	9,473	150,111
GRANDVIEW	107,927	11,800	119,727	8,818	128,545
GULL LAKE	119,870	13,866	133,736	9,221	142,957
HALF MOON BAY	81,281	9,400	90,681	4,919	95,600
HORSESHOE BAY	72,102	10,433	82,535	6,211	88,746
ISLAND LAKE	130,322	15,599	145,921	9,575	155,496
ISLAND LAKE SOUTH	73,536	10,033	83,569	5,639	89,208
ITASKA BEACH	76,654	8,767	85,421	3,780	89,201
JARVIS BAY	161,724	15,099	176,823	10,636	187,459
KAPASIWIN	73,365	8,333	81,698	2,997	84,695



Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
LAKEVIEW	68,244	9,000	77,244	3,858	81,102
LARKSPUR	76,947	9,467	86,414	4,876	91,290
MA-ME-O BEACH	111,618	11,666	123,284	8,942	132,226
MEWATHA BEACH	90,419	11,000	101,419	7,709	109,128
NAKAMUN PARK	81,415	11,200	92,615	7,715	100,330
NORGLLENWOLD	184,869	17,099	201,968	11,419	213,387
NORRIS BEACH	76,822	9,267	86,089	4,561	90,650
PARKLAND BEACH	110,209	13,099	123,308	8,895	132,203
PELICAN NARROWS	99,820	13,033	112,853	8,544	121,397
POINT ALISON	70,208	8,333	78,541	2,890	81,431
POPLAR BAY	109,665	11,433	121,098	8,876	129,974
ROCHON SANDS	96,158	10,866	107,024	7,696	114,720
ROSS HAVEN	99,692	13,333	113,025	8,539	121,564
SANDY BEACH	105,852	17,266	123,118	8,747	131,865
SEBA BEACH	157,837	13,633	171,470	10,505	181,975
SILVER BEACH	99,250	10,166	109,416	6,715	116,131
SILVER SANDS	100,344	13,333	113,677	8,561	122,238
SOUTH BAPTISTE	72,026	10,200	82,226	5,846	88,072
SOUTH VIEW	71,846	10,233	82,079	5,892	87,971
SUNBREAKER COVE	127,639	10,700	138,339	8,502	146,841
SUNDANCE BEACH	89,245	10,433	99,678	6,790	106,468
SUNRISE BEACH	81,853	12,500	94,353	7,936	102,289
SUNSET BEACH	76,947	9,633	86,580	5,134	91,714
SUNSET POINT	104,267	13,633	117,900	8,694	126,594
VAL QUENTIN	105,239	16,399	121,638	8,727	130,365
WAIPAROUS	76,728	9,633	86,361	5,127	91,488
WEST BAPTISTE	78,068	9,267	87,335	4,603	91,938
WEST COVE	97,185	12,966	110,151	8,454	118,605
WHISPERING HILLS	92,922	12,733	105,655	8,310	113,965
WHITE SANDS	124,264	12,000	136,264	9,370	145,634
YELLOWSTONE	85,866	12,566	98,432	8,072	106,504
Municipal Districts and Counties					
ACADIA NO. 34, M.D. OF	346,328	153,223	499,551	39,517	539,068
ATHABASCA COUNTY	2,641,621	786,632	3,428,253	172,038	3,600,291
BARRHEAD NO. 11, COUNTY OF	1,681,420	531,226	2,212,646	172,738	2,385,384
BEAVER COUNTY	2,077,412	598,558	2,675,970	205,329	2,881,299
BIG LAKES COUNTY	1,872,922	375,146	2,248,068	73,654	2,321,722
BIGHORN NO. 8, M.D. OF	785,958	77,840	863,798	36,908	900,706
BIRCH HILLS COUNTY	783,874	413,293	1,197,167	84,025	1,281,192
BONNYVILLE NO. 87, M.D. OF	4,648,361	547,842	5,196,203	167,481	5,363,684
BRAZEAU COUNTY	3,105,401	289,858	3,395,259	115,319	3,510,578
CAMROSE COUNTY	2,872,789	714,647	3,587,436	214,124	3,801,560
CARDSTON COUNTY	1,269,349	405,446	1,674,795	134,371	1,809,166
CLEAR HILLS COUNTY	1,508,664	419,003	1,927,667	137,004	2,064,671
CLEARWATER COUNTY	5,408,550	580,023	5,988,573	193,180	6,181,753
CYPRESS COUNTY	4,368,917	661,319	5,030,236	158,034	5,188,270
FAIRVIEW NO. 136, M.D. OF	678,547	284,676	963,223	70,888	1,034,111
FLAGSTAFF COUNTY	2,152,311	668,820	2,821,131	236,254	3,057,385
FOOTHILLS COUNTY	7,308,493	609,160	7,917,653	257,409	8,175,062
FORTY MILE NO. 8, COUNTY OF	1,684,552	999,088	2,683,640	171,214	2,854,854
GRANDE PRAIRIE NO. 1, COUNTY OF	8,083,080	1,020,976	9,104,056	283,595	9,387,651
GREENVIEW NO. 16, M.D. OF	7,131,596	722,398	7,853,994	261,767	8,115,761
KNEEHILL COUNTY	2,362,456	539,220	2,901,676	145,213	3,046,889
LACOMBE COUNTY	4,116,249	523,566	4,639,815	149,492	4,789,307
LAC STE. ANNE COUNTY	2,886,466	689,580	3,576,046	107,918	3,683,964
LAMONT COUNTY	1,741,483	500,192	2,241,675	159,816	2,401,491
LEDUC COUNTY	7,050,994	528,974	7,579,968	248,704	7,828,672
LESSER SLAVE RIVER NO. 124, M.D. OF	1,327,030	226,804	1,553,834	55,200	1,609,034
LETHBRIDGE COUNTY	2,811,677	613,181	3,424,858	105,390	3,530,248



Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
MINBURN NO. 27, COUNTY OF	1,531,606	535,780	2,067,386	151,355	2,218,741
MOUNTAIN VIEW COUNTY	4,673,379	520,723	5,194,102	168,326	5,362,428
NEWELL, COUNTY OF	3,804,429	521,723	4,326,152	138,951	4,465,103
NORTHERN LIGHTS, COUNTY OF	1,644,821	468,628	2,113,449	149,801	2,263,250
NORTHERN SUNRISE COUNTY	1,657,032	292,348	1,949,380	66,356	2,015,736
OPPORTUNITY NO. 17, M.D. OF	2,192,748	348,893	2,541,641	84,466	2,626,107
PAINTEARTH NO. 18, COUNTY OF	1,344,466	365,076	1,709,542	130,502	1,840,044
PARKLAND COUNTY	9,555,973	791,696	10,347,669	343,726	10,691,395
PEACE NO. 135, M.D. OF	604,595	156,643	761,238	63,141	824,379
PINCHER CREEK NO. 9, M.D. OF	1,277,571	251,524	1,529,095	53,528	1,582,623
PONOKA COUNTY	3,208,414	521,702	3,730,116	118,802	3,848,918
PROVOST NO. 52, M.D. OF	1,878,030	470,655	2,348,685	73,827	2,422,512
RANCHLAND NO. 66, M.D. OF	280,877	66,270	347,147	21,684	368,831
RED DEER COUNTY	6,642,175	793,863	7,436,038	234,884	7,670,922
ROCKY VIEW COUNTY	14,897,863	1,041,154	15,939,017	513,975	16,452,992
SADDLE HILLS COUNTY	2,037,121	378,443	2,415,564	79,205	2,494,769
SMOKY LAKE COUNTY	1,121,777	457,250	1,579,027	107,802	1,686,829
SMOKY RIVER NO. 130, M.D. OF	1,054,231	757,318	1,811,549	107,491	1,919,040
SPIRIT RIVER NO. 133, M.D. OF	455,559	168,681	624,240	46,764	671,004
ST. PAUL NO. 19, COUNTY OF	2,167,572	610,619	2,778,191	113,336	2,891,527
STARLAND COUNTY	1,186,523	420,832	1,607,355	111,814	1,719,169
STETTLER NO. 6, COUNTY OF	2,443,350	650,057	3,093,407	252,422	3,345,829
STURGEON COUNTY	6,183,717	656,854	6,840,571	219,385	7,059,956
TABER, M.D. OF	2,559,843	647,791	3,207,634	165,632	3,373,266
THORHILD COUNTY	1,276,617	494,189	1,770,806	119,850	1,890,656
TWO HILLS NO. 21, COUNTY OF	1,596,091	597,737	2,193,828	198,065	2,391,893
VERMILION RIVER, COUNTY OF	3,536,167	917,336	4,453,503	337,634	4,791,137
VULCAN COUNTY	1,902,923	708,377	2,611,300	177,958	2,789,258
WAINWRIGHT NO. 61, M.D. OF	2,367,476	458,339	2,825,815	141,160	2,966,975
WARNER NO. 5, COUNTY OF	1,499,121	692,031	2,191,152	156,102	2,347,254
WESTLOCK COUNTY	2,008,582	751,301	2,759,883	209,341	2,969,224
WETASKIWIN NO. 10, COUNTY OF	3,338,606	558,370	3,896,976	123,203	4,020,179
WHEATLAND COUNTY	3,801,718	600,582	4,402,300	138,859	4,541,159
WILLOW CREEK NO. 26, M.D. OF	2,068,444	702,935	2,771,379	218,856	2,990,235
WOODLANDS COUNTY	1,841,705	243,010	2,084,715	72,599	2,157,314
YELLOWHEAD COUNTY	6,464,980	683,657	7,148,637	228,893	7,377,530
I.D. NO. 04 (WATERTON)	258,749	30,780	289,529	19,085	308,614
I.D. NO. 09 (BANFF)	831,443	61,680	893,123	38,446	931,569
I.D. NO. 12 (JASPER NATIONAL PARK)	154,323	9,766	164,089	10,696	174,785
I.D. NO. 13 (ELK ISLAND)	120,687	8,000	128,687	4,080	132,767
I.D. NO. 24 (WOOD BUFFALO)	181,643	38,880	220,523	16,479	237,002
I.D. NO. 25 (WILLMORE WILDERNESS)	116,327	8,000	124,327	3,954	128,281
IMPROVEMENT DISTRICT NO. 349	926,794	8,000	934,794	31,331	966,125
KANANASKIS IMPROVEMENT DISTRICT	235,925	15,366	251,291	18,314	269,605
SPECIAL AREAS BOARD	4,578,044	1,563,420	6,141,464	368,088	6,509,552
Specialized Municipalities					
CROWSNEST PASS, MUNICIPALITY OF	1,814,567	341,073	2,155,640	121,821	2,277,461
JASPER, MUNICIPALITY OF	1,521,562	275,400	1,796,962	61,776	1,858,738
LAC LA BICHE COUNTY	3,356,985	570,623	3,927,608	123,824	4,051,432
MACKENZIE COUNTY	3,281,190	608,694	3,889,884	121,262	4,011,146
STRATHCONA COUNTY	24,624,928	5,008,422	29,633,350	842,809	30,476,159
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	26,817,310	4,797,287	31,614,597	916,924	32,531,521
Metis Settlements					
BUFFALO LAKE	186,840	84,206	271,046	16,654	287,700
EAST PRAIRIE	172,269	91,111	263,380	16,162	279,542
ELIZABETH	178,820	65,901	244,721	16,383	261,104
FISHING LAKE	173,285	81,069	254,354	16,196	270,550
GIFT LAKE	206,834	86,532	293,366	17,330	310,696



Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
KIKINO	221,066	111,366	332,432	17,811	350,243
PADDLE PRAIRIE	171,252	76,244	247,496	16,127	263,623
PEAVINE	174,415	85,588	260,003	16,234	276,237
Redwood Meadows					
REDWOOD MEADOWS	314,850	64,800	379,650	20,982	400,632

Notes:

- a) 2021 MSI program funding is subject to the Alberta Legislature approval of the Government of Alberta Budget 2021.
- b) 2021 MSI funding and individual allocations are subject to the Minister’s authorization in accordance with the expressed guidelines of the program.
- c) The allocations for the MSI capital component and operating funding are based primarily on 2019 Municipal Affairs Population List, 2020 education tax requisitions, and 2019 kilometres of local road.
- d) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.
- e) BMTG allocations were calculated first and the remaining budget amount was allocated under the MSI Capital component.
- f) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.
- g) The allocations under the MSI capital component for the cities of Calgary and Edmonton were calculated based on the MSI funding formula and then reduced by a combined \$152 million in consideration of significant commitments to these cities through other spending envelopes.