

Village of Marwayne

Agenda
Regular Village Council Meeting Monday, June 10, 2024 @ 7:00 PM **ATB Financial Boardroom**

Page

			_					
1	CALL	. TO ORDER						
2	ADDI	TIONS						
3	ADOI	ADOPTION OF AGENDA						
	3.1	June 10, 2024 Regular Village Council Meeting						
		Be it resolved that the June 10, 2024 Regular Village Council Meeting Agenda be approved as presented.						
4	ADOI	PTION OF MINUTES						
	4.1	May 13, 2024 Regular Village Council Meeting						
		Be it resolved that the May 13, 2024 Regular Village Council Meeting Minutes be approved as presented.						
5	DELE	GATIONS/PUBLIC HEARINGS						
6	KEY	KEY STRATEGY: ADDRESSING SERVICE NEEDS						
	6.1	Public Works Foreman Report	3					
		Be it resolved that the Public Works Foreman Report be received as information.						
	6.2	Regional Water Operator Report	4					
		Be it resolved that the Regional Water Operator Report be received as information.						
7	KEY	STRATEGY: SAFE & CARING COMMUNITY						
	7.1	Water Conservation Program	5 - 14					
		Be it resolved that the Village of Marwayne encourage water conservation by providing a \$50.00 utility bill credit in exchange for the purchase of rain barrels by residents, to a maximum of \$100.00.						
8	KEY	STRATEGY: PLANNING FOR GROWTH & CHANGE						
9	KEY	STRATEGY: PURSUING OPERATIONAL & ORGANIZATIONAL EXCELLENCE						
10	ADM	INISTRATIVE REPORTS						
	10.1	Councillor Reports						

		Be it resolved that the Councillor Reports be received as information.	
	10.2	Chief Administrative Officer Report	15
		Be it resolved that the Chief Administrative Officer Report be received as information.	
11	FINAN	ICIAL	
	11.1	Cheque Distribution Report	16
		Be it resolved that the Accounts Payable Invoices being over \$5,000.00 but within budget be approved and authorized to be paid as presented. Be it further resolved that the Accounts Payable Invoices being less than \$5,000.00 but within budget be received as information.	
	11.2	Monthly Utility Bill Report	17
		Be it resolved that the May 2024 Monthly Utility Bill Report be received as information.	
	11.3	Marwayne Fire & Rescue Financial Statement	18 - 19
		Be it resolved that the Marwayne Fire and Rescue Financial Statement be received as information.	
12	CORF	RESPONDENCE	
	12.1	Local Government Fiscal Framework (LGFF) Letter	20 - 21
		Be it resolved that the correspondence be received as information.	
13	CONF	IDENTIAL	
14	NEXT	MEETING	
	14.1	July 15, 2024 Regular Village Council Meeting at the ATB Financial Boardroom	
15	ADJO	URNMENT	



MAY PUBLIC WORKS FOREMAN REPORT

Task	Completed (Yes/No) & Date	Notes
Check & Grade Back Alleys	good	N
Playground Inspection, Rototilling and Add Sand Building Inspections (What Work needs to be	May 30	
done this year? Are plumbing fixtures working?)	good	
Turn on Water in Welcome Triangle & Check for Leaks (Kill Weeds before 3 rd Week in May, Rototill, Check Flag and Timer)	500 Z	
Culvert Inspections – Do any need repairs/replacement?	9000	5
Lagoon Inspection & Rotation	done.	9
Visual Street Sign Inspections & HWY 897 Signs (Noted in Writing in your Book)	OK	
Water Trees (If Needed) at Agriplex and Downtown and Check Trees in back alleys/sidewalk overhang	02	
Mowing/Whipper Snipping/Garbage Cleanup (Ball Diamonds a priority/5 th Avenue Park for Soccer)	all god	
Clean up Railway Avenue of any Winter Gravel	all god may 27-28 STreet sweeper	3
Sewer Flushing & Manhole Inspection/Clean	7	
Check Fire Extinguishers (1 Office, 3 Shop, Vehicles, 2 Water Treatment Plant, 1 Fire Hall, 1 Lift Station, 2 Well House & 1 Clinic)	500 d	
Check First Aid Kit for Sticker (Office, Shop, Vehicles and Water Treatment Plant)	500d	
Weed Spraying downtown, on empty lots, boulevards, etc.	June ?	

boulevards, etc.	June /	
Submitted by:	Date:	



Regional Operator report

June 2024

Common information:

Monthly reports up to date.

New cell phone has arrived and is in service.

Kitscoty operator training ongoing. Lead operator registered to write level 1 exams, other op enrolled in Level 1 prep course.

Regional operator took annual May 7th to 9th.

Regional operator off sick May 6th and May 14th to May 27th and ½ day on May 30 for cardiac rehab.

Regional operator scheduled annual vacation June 5 to 26.

Large stone hit windshield on truck. Will be replaced in June.

Drinking water safety plans need to be updated in 2024.

Truck was damaged when pulling out of a tight parking spot. Scheduled for repairs in June.

Regional operator has been taken out of the on call rotation but will fill in when needed for annual vacation etc.

Marwayne:

Data for April 2024 was electronically submitted on AEP site.

Consumption remains low, minimum nighttime consumption down to 12.5 lpm at times. We still suspect a leak somewhere.

One service on 3rd Ave and one on 3rd street have leaks on home owner's side and are turned off right now.

Monitoring pump cycles when bulk water is used. Bi-systems was in to check.

Located the issue with lag pump on power failure, new parts were installed by Bi-Systems

Looked at some power pole relocations for Atco. No conflicts were found.

Local crew finished sewer flushing for the spring.

Marwayne spring lagoon discharge started May 27th 68" Sample taken May 28th.



REQUEST FOR COUNCIL DECISION

SUBJECT

Water Conservation Program

RECOMMENDATION

Be it resolved that the Village of Marwayne encourage water conservation by providing a \$50.00 utility bill credit in exchange for the purchase of rain barrels by residents, to a maximum of \$100.00.

BACKGROUND

Councillor Rainey contacted administration regarding a water conservation program that would perhaps be of benefit to the residents in our community. The program would offer a \$50.00 utility bill credit (to a maximum of \$100.00) for the purchase of rain barrels to offset water consumption within the Village. Through the use of these rain barrels, residents could water their flowers, gardens, grass, etc. using non potable water, as opposed to the water from their taps and hoses. This green initiative would be a one time program that would give all persons equal opportunity to participate. Persons who already own rain barrels would not be eligible for the program.

Council reviewed the proposal at the May 13 Regular Village Council Meeting and directed administration to bring back costs to the next meeting. Similar programs at other municipalities include:

- **Red Deer** \$50 rebate on the purchase of a barrel, credit applied to utility bill. Max 2 over lifetime of water account.
- Cochrane 50% rebate up to \$50 per barrel (limit 3).
- Brooks 1 time only, \$50 rebate, barrel purchased locally
- **Sylvan Lake** 50% or \$50 per barrel, max \$100 per utility account, financially capped (first come first serve)
- Delburne 1 time only, \$50 rebate purchased between May 1-Oct 31 2024

IMPLICATIONS

Administration would implement the program and facilitate the review of submissions, receipts, and reimbursement via credit on the applicable utility account. This program would in turn reduce our consumption of ACE water by encouraging homeowners to

use non potable water and be more environmentally friendly. Homeowners would be positioned to see years of water savings as a result of this offering.

Council could implement a maximum time period for the program to operate and provide general direction as to the specifications of the criteria. For example:

Capped budget – first come first serve within budget set by Council annually, or, over the term of the program.

Amount of rebate - flat rate or percentage of cost

Quantity of rebates – 1 time only rebate, yearly rebate, multiple rebates per year/barrel

Eligible barrel specs – none, BPA Free Polyethylene, capacity

ATTACHMENTS

- 1. Delburne Poster and Q&A
- 2. Olds Q&A and Sign Up Form
- 3. Red Deer Q&A



Rain Barrel Rebate Program

May 1 - October 31

Receive a one-time \$50 credit on your utility bill when you purchase a new rain barrel. Application forms are at the Village of Delburne Office or www.delburne.ca/aboutdelburne/utilities/rain-barrel-rebate



Rain Barrel Benefits

Conserves treated water by using rainwater for landscaping

Reduces flood risk by diverting water away from your home

Provides a back up source of water during low rainfall periods

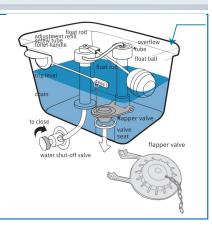
Help Reduce Unnecessary Water Consumption Please check your toilet for leaks!

A leaky toilet can waste up to 20 cubic metres of water a day. The flapper valve is the most common cause of running toilets.

Test your toilet!

Place food colouring in the back of the tank. Do not flush. Wait and watch for 10 minutes.

If the colour seeps into the toilet bowl then you have a leak.





2024 RAIN BARREL REBATE PROGRAM Q & A BACKGROUNDER

1. What is the Rain Barrel Rebate Program?

The Rain Barrel Rebate Program is designed to conserve our water resources by collecting rainwater to use for gardening and landscaping instead of using treated tap water. The program is available to Delburne property owners who purchase a new rain barrel between May 1, 2024 and October 31, 2024. A credit of \$50.00 will be applied to the property owner's utility account.

2. If I purchase more than one rain barrel, do I get multiple credits to my utility account?

No. One rain barrel rebate per utility account is allowed at this time.

3. Why should I purchase and install a rain barrel?

Installing a rain barrel is an affordable, easy way to help conserve your water consumption. Rain barrels provide storage of rainwater coming off your rooftops and can be used for outdoor watering of gardens, lawns, trees and planters. This helps to conserve treated water that would otherwise be used for outdoor irrigation.

4. How much do rain barrels cost?

Rain barrels can range in cost from around \$60.00 to \$300.00.

5. Where can I purchase a rain barrel?

Rain barrels are available at most garden and home centres.

6. Is rainwater safe to use in my vegetable garden?

Currently there are no formal provincial or federal guidelines regarding using rain barrel water on residential vegetable crops. The personal use of rainwater is at your own discretion and risk.

7. What are the qualifications for the Rain Barrel Rebate Program?

The following criteria must be met to receive a rebate:

- Must have a Village of Delburne utility (water bill) account.
- A copy of the receipt of your rain barrel purchase must be included with the application form. The receipt must clearly indicate <u>the name of the store, the product name, price, and</u> <u>date of purchase.</u> Please clearly print your name on the receipt.
- Rain barrels must be purchased from May 1, 2024 October 31, 2024.
- The rain barrel must be new.

- The rain barrel must not have been purchased through another municipality's incentive program (e.g. rain barrel sale, rebate, etc.)
- The rain barrel must be installed and operated at a property located in the Village of Delburne.
- Maximum one (1) rebate per utility account.
- Applications must be received by October 31, 2024.

Please allow 8 – 12 weeks for the application to be processed and the credit to be applied to the utility account. The program runs May 1, 2024 to October 31, 2024. Applications received after October 31, 2024 will not be processed.

8. How do I apply for a rebate?

Applications can be picked up at the Delburne Municipal Office – 2111 20th St during business hours or downloaded from our website – www.delburne.ca.

9. Can I purchase my rain barrel online?

Purchases made through classified ads do not qualify; however, purchases through online retailers such as Amazon.ca, are permitted, provided that a copy of the receipt is attached to the application form.

10. Can residents who don't have a utility account apply?

No. Only utility account holders may apply. The name of the applicant must match the name associated with the utility account.

11. How long will it take for my rebate to be processed?

If program qualifications are met, a credit will be applied to your utility account within 8 - 12 weeks.

12. Can I have the money instead of a credit on my account?

No. There is no cash back option.

13. What happens if my rain barrel breaks?

The Village of Delburne is not held responsible for the quality of the rain barrel and does not provide additional rebates in the case of a rain barrel breaking. Contact your retailer for warranty information.

14. Where can I find more information on this?

If you have any questions, please visit www.delburne.ca or contact the Village of Delburne:

Phone: **403-749-3606**Email: village@delburne.ca

OLDS

Rain Barrel Rebate Program

Save Water and Money - Rebate Savings Are Here!



RAIN BARREL REBATE PROGRAM

The Town of Olds is happy to introduce a new environmental incentive just in time for spring; residents can apply for a rebate of 50 percent of the cost or up to a maximum of \$50 for a rain barrel.

Inexpensive and easy to install, rain barrels are a great way to conserve Town of Olds' drinking water supply. Rain barrels collect and store rainwater that runs off your roof. This water can be used in your yard, reducing the need to use treated water from the tap.

The average rain barrel holds approximately 200 litres of water and depending on precipitation, will fill about three times in a typical summer, which saves about 600 litres of water! Savings will vary based on use of water in the rain barrel and the amount of rain received.

HOW IT WORKS

STEP 1 - Determine Eligibility

Eligible Applicants Must:

- Be a Town of Olds Resident
- · Have a Town of Olds Utility Account

PLEASE NOTE: rain barrels purchased prior to April 22, 2024 are not eligible for rebates.

STEP 2 - Purchase New Rain Barrel

Eligible Rain Barrels:

- · Must be purchased new.
- Any type of container used to catch water flowing from a downspout.

STEP 3 - Application for Rebate

To Receive your Rebate - Send in, or, bring in the following:

- O Completed application form
- Original sales receipt for new rain barrel (keep a copy for your records)

Incomplete applications will be returned and must be resubmitted.

Important Details:

- One application form must be completed for each new rain barrel rebate.
- · Maximum of one rain barrel per residence.
- Rain barrel rebates are processed on a first-come, first-processed basis.

SAVE WATER AND MONEY!

Three easy steps toward reducing water usage!

STEP 1 STEP 2 STEP 3

Determine Purchase New Send in or drop Eligibility! Rain Barrel off Application!

APPLICATION FORM

O Homeowner O Property Manager
Full Name(as appears on Water & Wastewater Utility bill)
Utility Account Number
Mailing address
Postal Code
Home Phone
NEW RAIN BARREL INSTALLATION INFORMATION

Installation Address

Make/Model/Name

Store purchased from

Purchase Date _____

Checklist - I have included:

- O Original sales receipt for new rain barrel
- O Completed application form

DECLARATION

I have read and understand the parameters of the program and understand that the Town of Olds is not responsible for the installation or functioning of the rain barrel.

Signature

Date

The personal information on this form is collected under the authority of the Freedom of Information and Protection of Privacy Act, section 33(c) and will be used solely for the purpose of administration and evaluation of the Toilet Rebate Program.



Please fill out this form or go online using the QR Code.

WHY HAVE A RAIN BARREL?

- Preserve the environment!
- Save money on water bills!
- Receive a Rain Barrel Rebate!



Questions. Give us a call!

Mail or Drop Off your Completed Application to:

OLDS

4512 46 Street Olds, Alberta T4H 1R5

403.556.6981

www.olds.ca



Q&A BACKGROUNDER

1. What is the Rain Barrel Rebate Program?

A program designed to conserve our water resources. Available on a first-come, first-served basis to city of Red Deer residents, 50% of the cost of a rain barrel purchased in the current calendar year, to a maximum of \$50 for each rain barrel (maximum 2 barrels), will be credited to your utility account. The program runs until October 31.

2. Why should I purchase and install a rain barrel?

Installing a rain barrel around your home is an affordable, simple way to help conserve water and protect our rivers and tributaries from pollution. Rain barrels provide storage for rainwater coming from your rooftops. Instead of allowing the rainwater to enter our storm drains and the Red Deer River, untreated, rainwater can be used for outdoor watering, including lawn, trees, planters and gardens. This helps to conserve treated water that would otherwise be used for outdoor irrigation.

3. Is rainwater safe to use in my vegetable garden?

Currently there are no formal provincial or federal guidelines regarding using rain barrel water on residential vegetable crops. The personal use of rainwater is at your own risk and discretion.

4. How much do rain barrels cost?

Rain barrels range in cost from around \$60 to \$300.

5. Where can I purchase a rain barrel?

Rain barrels are available at most home and garden centres.

6. What are the qualifications for the Rain Barrel Rebate Program?

The following criteria must be met to receive a rebate:

- I. Must have a City of Red Deer utility (water bill) account.
- 2. A copy of the receipt of your rain barrel purchase must be included with the application form. The receipt must clearly indicate the <u>name of the store, product name, price and date of purchase. Your name must be clearly written on the receipt.</u>
- 3. Rain barrel must be purchased in the current calendar year.
- 4. Rain barrel must be new.
- 5. Rain barrel must not have been purchased through another municipality's incentive program (e.g. rain barrel sale, rebate, etc.).



Q&A BACKGROUNDER

- 6. Rain barrel must be installed and operated at a property located in the city of Red Deer.
- 7. Maximum two (2) rebates per utility account.
- 8. Applications are received by October 31.

Please note that funding is limited and rebates are provided on a first-come, first-served basis. The program runs until October 31. Applications received after October 31 will not be processed.

7. Why can't I receive a rebate for a rain barrel that was purchased last year? There is a limited annual budget. Each year has its own budget and we want to ensure that as many residents have the opportunity to participate as possible.

8. How do I apply for a rebate?

Applications can be submitted online at www.reddeer.ca/rainbarrels.

9. Can I purchase my rain barrel online?

Purchases made through classified ads do not qualify; however, purchases through online retailers, such as Amazon.ca, are permitted, provided a receipt is attached to the application form.

10. Can residents who don't have a utility account apply?

No. Only utility account holders may apply. The name of the applicant must match the name associated with the utility account.

II. If I live in a condo association, do I still qualify for a rain barrel?

As long as you have a utility account, you qualify for a rain barrel rebate. However, please speak with your condo association for approval to install a rain barrel.

12. Do I need a permit to install a rain barrel?

No, you do not need a permit. However, if you live in a condo, you should speak with your condo association for approval to install a rain barrel.

You are also encouraged to review the information at www.reddeer.ca/rainbarrels for proper care, installation and maintenance of your rain barrel.

13. How many rain barrel rebates can I get?



Q&A BACKGROUNDER

Maximum two (2) rebates per utility account is permitted. Participants who received a rain barrel rebate in past years are welcome to apply again for an additional rebate.

14. How long will it take for my rebate to be processed?

A credit will be applied to your utility account within 8-12 weeks.

15. Can I have the money instead of a credit on my account?

No. There is no cash back option.

16. What happens if my rain barrel breaks?

The City is not held responsible for the quality of the rain barrel and does not provide additional rebates in the case of a rain barrel breaking. Contact your retailer for warranty information.

17. Where can I find more information on this?

For more information and to apply to the Rain Barrel Rebate Program, visit www.reddeer.ca/rainbarrels or call Community Development at 403-406-8820.



CHIEF ADMINISTRATIVE OFFICER REPORT

MEETING DATE: JUNE 10, 2024

1. FOIP Statistics

a. Submitted on June 3, 2024 to the provincial government.

2. Photocopier upgrade

- a. Executed an agreement to upgrade the photocopier. We will be saving approximately \$200.00 per month and \$0.10 per page for both black and white and color printing.
- b. New photocopier will be arriving in 2 weeks.

3. Agreement with Morgan and Tara Wood

a. Executed and finalized. Construction to begin on June 13th.

4. CAO Meeting

a. Meeting with the CAO's for the County of Vermilion River, Village of Paradise Valley and Village of Kitscoty on June 12th here in Marwayne.

5. Fire Services Meeting

a. Meeting with the County of Vermilion River on June 12th regarding our fire services agreement.

6. Regional Emergency Management Collective

a. Meeting with the partners of the REMC on June 25th at the City of Lloydminster.

7. Local Government Administrators Association Conference

a. Attending the LGAA Conference from June 18 through June 21, 2024.

8. Road Projects

a. Projects are expected to begin late July early August.

BOX 113 MARWAYNE AB ToB 2Xo

780-847-3962

CAO@MARWAYNE.CA

AGENDA ITEM #11.1

VILLAGE OF MARWAYNE

Cheque Register-Summary-Bank

Supplier: 10 To ZARC

Cheque Dt.: 05-Jun-2024 To 05-Jun-2024 **Bank**: 01 - ATB To 99 - Penny Clearing



AP5090 Date: J

Jun 05, 2024

Page:1

Time: 2:03 pm

Cheque No. Status: All

Seq:	Chequ	Je No.	Status: A	di .
Mediu	um: M=N	/lanual C=C	Computer E	EEFT-PA

Cheque #	Cheque Date	Supplier	Supplier Name	Status	Batch	Medium	Amount
4968	05-Jun-2024	10001	Gas Utility CVR	Issued	26	С	830.82
4969	05-Jun-2024	10025	Vermilion River Regional Waste	Issued	26	С	6,872.25
4970	05-Jun-2024	10032	Receiver General For Canada	Issued	26	С	10,408.48
4971	05-Jun-2024	10113	TELUS	Issued	26	С	418.64
4972	05-Jun-2024	18	Rusway Construction	Issued	26	С	19,065.90
4973	05-Jun-2024	AGLIN	John Deere Financial Inc	Issued	26	С	792.79
4974	05-Jun-2024	AISL	AMSC Insurance Services Ltd	Issued	26	С	1,960.32
4975	05-Jun-2024	CARST	Carstar Vermilion	Issued	26	С	748.61
4976	05-Jun-2024	COOP	Federated Co-Operatives Limited	Issued	26	С	687.11
4977	05-Jun-2024	EEC8	Enmax Energy Corporation	Issued	26	С	93.57
4978	05-Jun-2024	FLAUR	F'Laura N' Company Greenhouse Ltd.	Issued	26	С	2,258.17
4979	05-Jun-2024	FOCM	Federation of Canadian Municipalities	Issued	26	С	271.64
4980	05-Jun-2024	GRACA	Grant, Carry	Issued	26	С	126.00
4981	05-Jun-2024	HMS2	Alberta 1171363 Ltd. Hendricks Microtech	Issued	26	С	502.89
4982	05-Jun-2024	IFEL	Ireland Farm Equipment Ltd.	Issued	26	С	150.85
4983	05-Jun-2024	INFSO	Infrastructure Solutions (Software) Inc.	Issued	26	С	525.00
4984	05-Jun-2024	MCSNE	MCSNet-Lemalu Holdings Ltd.	Issued	26	С	73.40
4985	05-Jun-2024	PATLAW	Patriot Law	Issued	26	С	808.29
4986	05-Jun-2024	SHAHAR	Harrower, Shannon	Issued	26	С	1,631.85
4987	05-Jun-2024	TEXT2	Text2Car	Issued	26	С	630.00
4988	05-Jun-2024	WRD	Wells Fargo Equipment Fin Co	Issued	26	С	785.52
Total Comp	uter Paid :	49,642.10	Total EFT PAP :	0.00	To	otal Paid :	49,642.10
Total Manually Paid :		0.00	Total EFT File :	0.00			

21 Total No. Of Cheque(s) ...

AGENDA ITEM #11.2

VILLAGE OF MARWAYNE **Billing Register Report Detailed**



UB4110

Page: 28

Report Options

Customer Selection : All

Calculation Type: All

Batch Number

From: [2024060401] To: [2024060401]

Include Billing Transaction From Transaction Maintenance: Yes Srvc. End Date On/Before: 04-Jun-2024 Final Bills Only: No

Cat	Srvc	Service Description	Count	Total Discount	Total Units	Total Amt	Total Cons.	Avg. Cons.
01	ONOFF	Water On/Off	2		3.00	105.00		· · · · · · · · · · · · · · · · · · ·
01	WCOM	Commercial Water	25		25.00	2,840.85	369.00	14.76
01	WINS	Institutional Water	3		3.00	834.45	147.00	49.00
01	WLF	Water Line Fee	251		251.00			
01	WMUN	Municipal Properties	4		4.00		53.00	13.25
01	WPUB	Public Building Water	8		8.00	450.50	30.00	3.75
01	WRES	Residential Water	237		237.00	19,776.45	2,367.00	9.99
02	SCOM	Commercial Sewer	24		24.00	480.00		
02	SINS	Institutional Sewer	3		3.00	225.00		
02	SPUB	Public Building Sewer	8		8.00	160.00		
02	SRES	Residential Sewer	237		237.00	4,740.00		
03	GINS	Institutional Garbage	3		3.00	33.00		
03	GRES	Residential Garbage	237		237.00	7,038.90		
	Book	000 Totals :	1042		1,043.00	36,684.15	2,966.00	
Totals		· · · · · · · · · · · · · · · · · · ·	1042		1,043.00	36,684.15	2,966.00	····

MARWAYNE RESCUE & FIRST RESPONDER ASSOCIATION

Financial Statement Prepared on a cash basis.

Fiscal Period Ending Dec. 31, 2023

Financial Statements Information

Statement of Assets & Liabilities

ASSETS

Current Assets

Fire Chequing		\$	16,302.94
Rescue Chequing		\$	28,103.07
Savings		\$	74,333.63
TD GIC (1)		\$	55,901.52
S	ubtotal:	\$	174,641.16
Long Term Assets		\$0)
S	ubtotal:	\$0)

Capital Assets

\$0 \$0

Subtotal: TOTAL:

\$174,641.16

LIABILITIES

Current Liabiliti	es	Ş0
Long-Term Liab	ilities	\$0
	TOTAL	ćΛ

Statement of Revenue and Expenditures

<u>REVENUE</u>

TOTAL:	\$ 60,743.28
Interest	\$ 64.14
Rescue Invoices	\$ 14,562.51
Fundraising Revenue	\$ 1,911.00
Donations- Marwayne Arena Board	\$ 2,000.00
Donations- Ag. Society	\$ 0
Donations- use of hall/ filling pools	\$ 0
Donations- non-receipted	\$ 13,182.33
Donations	\$ 1,605.00
Annual Funding- FCSS (Village of Marwayne)	\$ 1,000.00
Annual Funding- County of Vermilion River	\$ 26,418.30
Annual Funding- Village of Marwayne	\$ 0

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MARWAYNE RESCUE & FIRST RESPONDER ASSOCIATION

Financial Statement Prepared on a cash basis.

Fiscal Period Ending Dec. 31, 2023

<u>EXPENDITURES</u>			
Bank Fees		\$	6.00
Equipment		\$	1,804.42
Hall Supplies		\$	434.18
Medical Supplies		\$	468.54
Fundraising Expense		\$	0
Office Supplies		\$	111.63
Promo & Public Awareness		\$	5,092.23
Training Courses		\$:	18,798.75
Vehicle Maintenance		\$	3,867.99
	TOTAL:	\$ 3	30,583.74

Notes:

(1) Current Assests: GIC matures in Aug. 2024 (approx. value \$57,412).

Treasurer Signature: Teresa Miskie

Expenditure Allocation				
ltem	Charitable	Administration	Other	Totals
Equipment	1804	0		\$1804
Hall Supplies	434	0		\$434
Medical Supplies	469	0		\$469
Fundraising Exp.	0	0		\$0
Office Supplies	112	0		\$112
Promo & Public Awareness	5092	0		\$5092
Training Courses	18799	0		\$18799
Vehicle Maintenance	3868	0		\$3868
Total	\$30578	\$0	\$0	\$30,578



AR114112

May 21, 2024

Mayor Marwayne AB T0B 2X0 PO Box 113 His Worship Christopher Neureuter Village of Marwayne

Dear Mayor Neureuter:

Further to the information on Local Government Fiscal Framework (LGFF) funding announced on December 15, 2023, I am pleased to provide correspondence for your record confirming the 2024 LGFF Capital and LGFF Operating allocations for your community.

For the Village of Marwayne:

- The 2024 LGFF Capital allocation is \$296,086.

 This includes \$64,172 in needs-based funding allocated to local governments with a population less than 10,000 and a limited local assessment base.

 The 2024 LGFF Operating allocation is \$152,330.

shared with local governments this fall, after growth in provincial revenues between 2022/23 and 2023/24 has been confirmed and applied to calculate 2026 program funding. LGFF Capital notice of their future infrastructure funding. As indicated on the program website, in 2025, your community will be eligible for \$318,822. Information on 2026 LGFF Capital allocations will be amounts will be published annually on the program website each fall. LGFF Capital is a legislated program aimed at providing local governments with substantial

Further information on LGFF funding for all local governments is available on the LGFF website at www.alberta.ca/LGFF.

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Local Government Fiscal Framework (LGFF) Letter

The LGFF program represents the culmination of significant work between the Government of Alberta and local governments across the province, and I am pleased the program will further our partnership in building Alberta communities together. I look forward to working with your community, and every local government across Alberta, as we continue to build strong and prosperous communities together.

Sincerely,

Ric M hoer

Ric McIver Minister

8 Shannon Harrower, Chief Administrative Officer, Village of Marwayne

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